

*ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2017-18

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency Ministry of Commerce

1 S. No.	2 Name of Procurement (Description)	3 Estimated Cost	4 Procurement Method**	5 Tentative date of Procurement Notice Publication	6 Tentative date of Award of Contract	7 Tentative date of Completion	8 Remarks (If any)
1.	20 Officer Chairs	Rs. 180,000/-	Open Tender	August, 2017	September, 2017	December, 2017	
2.	150 Visiting Chairs	Rs. 1,125,000/-					
3.	05 Sofa set	Rs. 175,000/-					
4.	04 Executive Table	Rs. 160,000/-					
5.	25 Staff tables	Rs.137500/-					
6.	40 Computer chairs	Rs.220,000/-					
7.	1600 sqf Wooden Almirahs in 14 offices	Rs.208,000/-					
8.	550 sqf Blinds/Curtains in 16 offices	Rs.192,500/-					
9.	15 Split Air Condition	Rs. 350,000/-					
10.	05 LED TVs	Rs. 400,000/-					
11.	15 Desktop Computers	Rs.1,350,000/-					
12.	10 Laptop Computers	Rs. 900,000/-					
13.	25 Simple Printers	Rs. 375,000/-					
14.	02 Colour Printers	Rs. 100,000/-					
15.	02 Fax Machines	Rs. 40,000/-					
16.	04 Simple Photocopier Machines	Rs. 2,200,000/-					
17.	04 Water Coolers	Rs. 200,000/-					
18.	20 Wall/Bracket Fans	Rs. 90,000/-					

*The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

**Procurement method means Open Competitive Bidding/Petty Purchases/quotations/Direct Contracting/Negotiated Tendering.