

Ministry of Commerce

Allocated Budget for the Public Body for the Financial Year 2025-26	
Name of Department	Budget Grant
ID0108 - COMMERCE DIVISION SECRETARIAT	1,562,000,000
IB7304 - PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD	167,000,000
IB7305 - DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD	119,000,000
IB7306 - NATIONAL TARIFF COMMISSION ISLAMABAD (AUTONOMOUS)	520,000,000
IB7307 - TRADE DISPUTE RESOLUTION ORGANIZATION (TDRO) ISLAMABAD	73,000,000
IB9233 - PROVISION FOR INCREASE IN PAY AND ALLOWANCES (COMMERCE DIVISION)	156,180,000
KA3640 - DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21	15,000,000,000
KA7304 - TRADE DEVELOPMENT AUTHORITY OF PAKISTAN (AUTONOMOUS)	2,600,000,000
KA7305 - TEXTILE COMMISSIONER ORGANIZATION KARACHI	67,000,000
CN0004 - LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN	3,000,000
FD7304 - TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD	3,000,000
HQ0005 - TRADE AND INVESTMENT SECTION TASHKENT	52,835,000
HQ0037 - TRADE AND INVESTMENT SECTION SINGAPORE	131,895,000
HQ0038 - TRADE AND INVESTMENT SECTION MUSCAT (OMAN)	55,657,000
HQ0039 - TRADE AND INVESTMENT SECTION MAPUTO (MOZAMBIQUE)	61,768,000
HQ0040 - TRADE AND INVESTMENT SECTION KUWAIT	79,992,000
HQ0041 - TRADE AND INVESTMENT SECTION DARUSSALAM (TANZANIA)	68,875,000
HQ0042 - TRADE AND INVESTMENT SECTION BUDAPEST (HUNGARY)	80,424,000
HQ0043 - TRADE AND INVESTMENT SECTION BAGHDAD (IRAQ)	88,382,000
HQ0044 - TRADE AND INVESTMENT SECTION ATHENS (GREECE)	73,097,000
HQ0170 - TRADE AND INVESTMENT SECTION MANILA	86,579,000
HQ2105 - COMMERCIAL SECTION AT BEIJING	239,186,000
HQ2106 - COMMERCIAL SECTION AT NEW DELHI	1,105,000
HQ2107 - COMMERCIAL SECTION- DUSHANBE	65,486,000
HQ2108 - COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT	104,174,000
HQ2109 - COMMERCIAL SECTION THE HAGUE	79,655,000
HQ2111 - COMMERCIAL SECTION AT CONSULATE GENERAL OF PAKISTAN SHANGHAI	187,858,000
HQ2112 - COMMERCIAL SECTION HOUSTON	95,009,000
HQ2113 - EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW	128,155,000
HQ2114 - EMBASSY OF PAKISTAN COMMERCIAL WARSAW	94,023,000
HQ2115 - EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA	65,355,000
HQ2116 - COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM	83,948,000
HQ2117 - COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG	53,060,000
HQ2118 - COMMERCIAL SECTION AT LAGOS (NIGERIA)	64,979,000
HQ2119 - COMMERCIAL SECTION AT JEDDAH	74,963,000
HQ2120 - COMMERCIAL SECTION SAO PAULO	89,561,000
HQ2121 - COMMERCIAL SECTION GUANGZHOU	122,919,000
HQ2122 - COMMERCIAL SECTION AT JAKARTA	84,469,000
HQ2123 - PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA	601,437,000
HQ2124 - COMMERCIAL SECTION MEXICO	74,593,000
HQ2125 - COMMERCIAL SECTION CAIRO	49,025,000
HQ2126 - OTHER EXPENSES OF TRADE OFFICES ABROAD	314,294,000
HQ2127 - EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY	300,000,000
HQ2128 - ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS	132,028,000
HQ2129 - COMMERCIAL SECTION MANCHESTER	79,311,000
HQ2130 - COMMERCIAL SECTION AT TOKYO	64,129,000
HQ2131 - COMMERCIAL SECTION KABUL	58,778,000
HQ2132 - COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON	61,919,000
HQ2133 - CONSULATE GENERAL OF PAKISTAN AT HONG KONG	181,297,000
HQ2134 - COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO	91,149,000
HQ2136 - COMMERCIAL SECTION AT TEHRAN	44,760,000
HQ2137 - CONSULATE GENERAL OF PAKISTAN SYDNEY	111,259,000
HQ2138 - COMMERCIAL SECTION AT ROME	80,629,000
HQ2139 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS	56,830,000

HQ2140 - CONSULATE GENERAL OF PAKISTAN DUBAI	78,077,000
HQ2141 - COMMERCIAL SECTION SEOUL (SOUTH-KOREA)	99,922,000
HQ2142 - COMMERCIAL SECTION AT MADRID	83,969,000
HQ2143 - COMMERCIAL SECTION KANDHAR	57,018,000
HQ2144 - COMMERCIAL SECTION BUENOS AIRES	95,458,000
HQ2145 - COMMERCIAL SECTION COLOMBO	64,952,000
HQ2146 - COMMERCIAL SECTION BRUSSELS	100,555,000
HQ2147 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR	56,901,000
HQ2148 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA	63,800,000
HQ2149 - COMMERCIAL SECTION AT DHAKA	47,692,000
HQ2150 - COMMERCIAL SECTION AT BANGKOK	54,899,000
HQ3334 - COMMERCIAL SECTION CHENGDU	92,723,000
HQ3335 - COMMERCIAL SECTION BAKU	55,983,000
HQ3702 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA	62,750,000
HQ3703 - COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN	64,903,000
HQ3704 - COMMERCIAL SECTION HONAI	86,202,000
HQ3705 - COMMERCIAL SECTION RIYADH	73,285,000
HQ3706 - CONSULATE GENERAL OF PAKISTAN LOS ANGELS	101,673,000
HQ3707 - COMMERCIAL SECTION AT PARIS SECTION A	160,805,000
HQ3708 - COMMERCIAL SECTION AT NEW YORK	123,782,000
HQ3709 - COMMERCIAL SECTION AT NAIROBI	55,373,000
HQ3710 - COMMERCIAL SECTION AT KUALALUMPUR	58,263,000
HQ3711 - COMMERCIAL SECTION AT ISTANBUL	132,979,000
HQ3712 - HIGH COMMISSION FOR PAKISTAN LONDON	91,583,000
Total	26,948,574,000

Ministry of Commerce

Detailed Budget of the Main Ministry of Commerce Including proposed and actual Expenditure, During the Last Year 2024-25			
Detail Object Description	Budget Grant 2024-25	Final Grant 2024- 25	Expenditure 2024- 25
A01-EMPLOYEES RELATED EXPENSES	803,000,000	867,110,000	859,861,312
A03-OPERATING EXPENSES	391,900,000	399,191,333	394,910,143
A04-EMPLOYEES RETIREMENT BENEFITS	20,800,000	23,499,000	22,945,622
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	7,000,000	2,250,000	1,450,000
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	17,100,000	70,400,000	62,840,626
A13-REPAIRS AND MAINTENANCE	24,200,000	23,458,348	22,153,069
Total	1,264,000,000	1,385,908,681	1,364,160,772