

## No. 1(4) 2023 TRP-II GOVERNMENT OF PAKISTAN MINISTRY OF COMMERCE (Tariff Policy Wing) <>>>>

Islamabad, the 24th December, 2025

## SUBJECT: TARIFF RELATED BUDGET PROPOSALS FOR THE FISCAL YEAR 2026-27

The undersigned is directed to refer to the subject cited above and to invite customs / tariff related budget proposals for the Fiscal Year 2026-27. These proposals may cover the changes in Customs Tariffs.

- In order to enable the Tariff Policy Centre (TPC) / Tariff Policy Wing (TRP) of the Ministry of Commerce (MoC) to properly process and evaluate each proposal, formats are attached for preparing the proposals on MS Excel Sheets (Please do NOT use any other format). It is suggested that while formulating the proposals, provision of the existing Customs Tariff rates may carefully be studied/consulted. Wherever required, the proposal may be supported with the statistical data, etc., so that it is not dropped on account of any such infirmity. The principles, objectives and targets of the National Tariff Policy 2025-30 (NTP 2025-30) may also be kept in view while forwarding the proposals for the budget.
- 3. In case of local manufacturers claiming tariff protection on its finished product(s) or concession on its raw materials, complete data as per the given format may be provided.
- 4. Keeping in view the above, it is requested that the budget proposals may be sent to this ministry by 30<sup>th</sup> January, 2026 positively through e-mail mocbudgetexercisefy2026.27@gmail.com followed by the hard copies. It may be noted that proposals submitted after the deadline will not be entertained.

Aamir Shaninistra

Encl: As Above

Deputy Director (TRP-II)

## Distribution:

- 1. President, FPCC&I. Federation of Pakistan Chambers of Commerce & Industry, Federation House Main Clifton Road, Karachi (with the request to circulate/share with the members of FPCCI).
- 2. Chief Executive Officer, Drug Regulatory Authority of Pakistan (DRAP), Islamabad.

- 3.**President**, Islamabad Chamber of Commerce & Industry, Aiwan-e-Sennat-o-Tijarat Road, Mauve Area, Sector G-8/1, <u>Islamabad</u>.
- 4. President, Lahore Chamber of Commerce & Industry, 11-Shahrah-e-Aiwan-2- Tijarat, Lahore.
- 5.President, Rawalpindi Chamber of Commerce & Industry, Chamber House, 39 Mayo Road, Civil Lines, Rawalpindi.
- 6.President, Hyderabad Chamber of Commerce & Industry, Hyderabad.
- 7. President, Quetta Chamber of Commerce & Industry, Quetta.
- 8. President, Sarhad Chamber of Commerce & Industry, Chamber House, G.T. Road, Peshawar.
- 9. President, Faisalabad Chamber of Commerce & Industry, Faisalabad.
- 10.President, Sialkot Chamber of Commerce & Industry, Sialkot.
- 11. President, Multan Chamber of Commerce & Industry, Multan.
- 12. President, Sukkur Chamber of Commerce & Industry, Sukkur.
- 21. President, Haripur Chamber of Commerce & Industry, Haripur, KPK.
- 13. President, Lasbela Chamber of Commerce & Industry, Lasbela, Balochistan.
- 14. President, Gujranwala Chamber of Commerce & Industry, Gujranwala.
- 15.President, Bahawalpur Chamber of Commerce & Industry, Bahawalpur,
- 16.President, Gujrat Chamber of Commerce & Industry, Gujrat.
- 17. President, Karachi Chamber of Commerce & Industry, Aiwan-e-Tijarat Road, Shahrah-e-Liaquat, Karachi.
- 18.President, Overseas Investors, Chamber of Commerce & Industry, Karachi
- 19. Chairman, Pakistan Business Council (PBC), Dawood Centre, M.T. Khan Road, Karachi.
- 20. Chairman, American Business Council of Pakistan, Bahria Complex -II, First Floor, M.T. Ethan Road Karachi.
- 21. Chairman, Pakistan Small Chamber of Commerce & Cottage Industry, Karachi.
- 22. **President**, Institute of Chartered Accounts of Pakistan (ICAP) Chartered Accountants Avenue, Clifton Block 8, <u>Karachi</u>.
- 23. President, Institute of Cost and Management Accountants of Pakistan, ICMAP Avenue, Block 6, Gulshan-e-Iqbal, Karachi.
- 24. Chairman, Pakistan Weaving Mills Association, Office No. 32L & 325, Anam Trade Centre, Plot No. E-31-B, Ghani Chowrangi, S.I.T.E, <u>Karachi</u>.
- 25. Chairman, Pakistan Chemical Manufacturers Association, Office #5 First Floor Commercial Center PCSIR-2 Johar Town Lahore.
- 26. Chairman, All Pakistan Textile Mills Association (APTMA), APTMA, 5th Floor, Evacuee Trust Complex, F-5/1, Agha Khan Road, Adjacent Marriott Hotel, Islamabad.
- 27. Chairman, Pakistan Pharmaceutical Manufacturers Association (PPMA), PPMA House, House No. 474, Street 34, Sector 1-8/2, Islamabad.
- 28. Chairman, Pakistan Gemstone & Minerals Association (PGMA), PGMA Office A 119 Dar Plaza Gilgit.
- 29. Chairman, Pakistan Association of Large Steel Producers, Office No. 403-D, Evacuee Trust Complex, Sector F-5/1, Agha Khan Road, Islamabad.
- 30. Chairman, Pakistan Association of Automotive Parts & Accessories Manufacturers. PAAPAM South Office 204, 2nd Floor, Suleman Center, SC-5, ST-17, Sector 15, Korangi Industrial Area, Karachi.
- 31. Chairman, Pakistan Automotive Manufacturers Association, 1st Floor, Block-C, Finance & Trade Centre, Sharah-e-Faisal, Karachi.
- 32. Chairman, Pakistan Glass Manufacturers Association, House No. 506, Street No. 32, National Police Foundation, E-11/3, Islamabad

- 33. Chairman, Pakistan Textile Council, 2nd Floor, Ali Plaza, Nazimuddin Road, Blue Area, Islamabad, Pakistan
- 34. Chairman, Pakistan Textile Exporter Association, 44-A, Lalazar, M. T. Khan Road, karachi
- 35. Chairman, Pakistan Leather Garments Manufacturers and Exporters Association, ST-20, Sector 7 A, Karachi
- 36. Chairman, Pakistan Footwear Manufacturer Association, 2nd floor, Rehman Business Center, 6-F Block B 3 Gulberg III, Lahore, 54660
- 37. Chairman, Pakistan Yaran Merchant Association, 8th Floor, Business Center Dunolly Road, Napier Quarter, Karachi, 74000
- 38. Chairman, Pakistan Dairy Association, First Floor, Plaza Number 169, Sector C, Commercial Broadway, DHA Phase 8, Lahore
- 39. Chairman, Rice Exporter Association of Pakistan, Office No. 405-421, 4th Executive Floor, Sadiq Plaza, The Mall, Lahore, Pakistan.
- 40. Deputy Director (IT), Ministry of Commerce Islamabad with a request to publish on Ministry of Commerce Website.

## Copy to:

- i. Director General to the Federal Minister for Commerce, Ministry of Commerce (MoC), .amabad.
  .e (MoC), Islamabad Islamabad

Proposal for Changes in Custom Tariff Rates  Annex-														
S. No.	Name of Proposing	Current	Product	Proposed	Existing rate of duty 2025-26					Propo	sed rate of	Suggested to be	Justification /	
	Individual/ Association/	PCT Code	Description	PCT Code	CD	ACD	RD	<b>Existing Description and</b>	CD	ACD	RD	Proposed Description and	changed through	Rationale
	Chamber (s)							duty rate under 5th				duty rate under 5th	SRO or in Tariff	
								Schedule (if applicable)				Schedule (if applicable)		
														·

Note: Please also provide information at Annex-II (Mandatory)

	Proposals for Protection/Concession																					
Detail:	Details of Locally made Finished Products:																					
S.No.	Name of Proposing Individual/Associatio n/Chamber(s)		Finished Product Description		Installed Capacity (UOM)	Production 2025- 2026 (UOM)	Sales 2024-25		Sales 2025-26		Cost to Make & Sell (2025-26)	Imports of Finished Product (		(2025-26)	Estimated total country demand of Finished	Industry (Name	Iotai	No of	Tax	Value	Finished Product, If imported under any SRO	
							Qty	Value	Qty	Value		Qty	Value	Landed Cost	Product (Qty)	and Address)	Investment	Employees	Contribution	Addition	SRO	Duty (%)
				1																	<b>├</b>	
	Details of Local and Imported Raw Materials																					1
C No.	Name of Proposing Individual/Associatio		de Raw material description		% Share of each raw material in total cost of production	Landed cost of imported raw	Price of locally	If this raw material is locally manufactured, give company names/address	Reason for not using local Raw	If imported u	ınder any SRO	Alternative use										
3.140.	n/Chamber(s)	PCI Code				material	available raw material		material (if, any)	SRO	Duty (%)	(if, any)										
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