



**GOVERNMENT OF PAKISTAN
MINISTRY OF COMMERCE
(TARIFF POLICY WING)**

IMPORTANT
BUDGET EXERCISE 2021-22
No. 1(18)/2021-Budget (2021-22)/TRP-I
Islamabad, the 15th January, 2021

BUDGET CIRCULAR

Subject: BUDGET PROPOSALS FOR THE FISCAL YEAR, 2021-22

The undersigned is directed to refer to the above cited subject and to invite budget proposals for the Fiscal Year, 2021-22. These proposals may cover the changes in Customs Tariff rates.

2. In order to enable the Tariff Policy Centre (TPC)/Tariff Policy Wing (TRP) of the Ministry of Commerce (MoC) to properly process and evaluate each proposal, formats are attached for preparing the proposals on MS. Excel Sheets (**Please DO NOT use any other format**). It is suggested that while formulating the proposals, provision of the existing Customs Tariff rates may carefully be studied/consulted. Wherever required, the proposal may be supported with the statistical data etc., so that it is not dropped on account of any such infirmity.

3. In case of local manufacturers claiming tariff protection on its finished product(s) or concession on its raw materials, please provide complete data as per given format.

4. It is requested that the proposals may be sent to this ministry by 26th February, 2021 positively through e-mail on budgetmincom@gmail.com, followed by the hard copies.

Encl.: (As above).

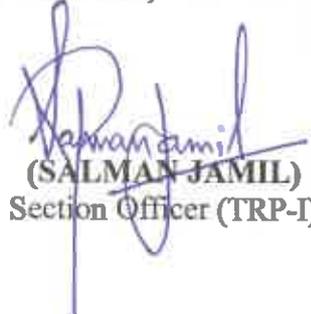



(SALMAN JAMIL)
Section Officer (TRP-I)
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Distribution:

1. The Chief (Tariff & Trade), Federal Board of Revenue (FBR), Islamabad [with the request to forward the MoC Budget Circular for FY, 2021-22 to all FBR Field Formations for their input].
2. The Secretary, Ministry of Industries & Production (MOIP), Islamabad.
3. The Chairperson, National Tariff Commission (NTC), Islamabad.
4. The Chief Executive Officer (CEO), Engineering Development board (EDB), Islamabad.
5. The President, FPCC&I, Federation of Pakistan Chambers of Commerce & Industry Federation House Main Clifton Road, Karachi [with the request to circulate/share with the members of FPCCI].

6. The President, Islamabad Chamber of Commerce & Industry, Aiwan-e-Sennat-o-Tijarat Road, Mauve Area, Sector G-8/1, Islamabad.
7. The President, Lahore Chamber of Commerce & Industry, 11-Shahrah-e-Aiwan-e-Tijarat, Lahore.
8. The President, Rawalpindi Chamber of Commerce & Industry, Chamber House, 39 Mayo Road, Civil Lines, Rawalpindi.
9. The President, Hyderabad Chamber of Commerce & Industry, Hyderabad.
10. The President, Quetta Chamber of Commerce & Industry, Quetta.
11. The President, Sarhad Chamber of Commerce & Industry, Chamber House, G.T. Road Peshawar.
12. The President, Faisalabad Chamber of Commerce & Industry, Faisalabad.
13. The President, Sialkot Chamber of Commerce & Industry, Sialkot.
14. The President, Multan Chamber of Commerce & Industry, Multan.
15. The President, Sukkur Chamber of Commerce & Industry, Sukkur.
16. The President, Haripur Chamber of Commerce & Industry, Haripur, KPK.
17. The President, Lasbela Chamber of Commerce & Industry, Lasbela, Balochistan.
18. The President, Gujranwala Chamber of Commerce & Industry, Gujranwala.
19. The President, Bahawalpur Chamber of Commerce & Industry, Bahawalpur.
20. The President, Gujrat Chamber of Commerce & Industry, Guirat.
21. The President, Karachi Chamber of Commerce & Industry, Aiwan-e-Tijarat Road, Shahrah-e-Liaquat, Karachi.
22. The President, Overseas Investors, Chamber of Commerce & Industry, Karachi
23. The Chairman, Pakistan Business Council (PBC), Dawood Centre, M.T. Khan Road, Karachi.
24. The Managing Director, Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road, Karachi.
25. The American Business Council of Pakistan, Bahria Complex —II, First Floor, M.T. Khan Road Karachi. The Chairman, Pakistan Small Chamber of Commerce & Cottage Industry, Karachi.
26. The President, All Pakistan United Retailers Association, Bahadurabad Karachi.
27. The CEO, National Clearing Company of Pakistan Limited. 8th Floor, Stock Exchange Building, Stock Exchange Road, Karachi
28. The President, All Pakistan Bar Association, Shahrah-e-Faisal, Karachi.
29. The President, Institute of Chartered Accounts of Pakistan (ICAP) Chartered Accountants Avenue, Clifton Block 8, Karachi.
30. The President, Institute of Cost and Management Accountants of Pakistan, ICMAP Avenue, Block 6, Gulshan-e-Iqbal, Karachi.
31. The President, Pakistan Tax Bar Association, 3rd Floor, Sharja Centre, 62-Shadman, Lahore.
32. The President, Karachi Tax Bar Association, Bar Chambers, Regional Tax Office Building, Shahrah-e-Kamal Attaturk, Karachi.
33. The Chairman, Pakistan Weaving Mills Association, Office No. 324 & 325, Anam Trade Centre, Plot No. E-31-B, Ghani Chowrangi, S.I.T.E, Karachi.
34. The President, Pakistan Tax Advisors Association, Pasban Plaza, G.T Road, Near Sialkoti Gate, Gurjanwala.
35. M/o Commerce website.


(SALMAN JAMIL)
Section Officer (TRP-I)

CHANGES IN CUSTOMS TARIFF RATES

(I)

Annex-I

S.No.	Name of Proposing Individual / Association / Chambers	PCT code	Description	Proposed PCT code	Existing rate of duty 2020-2021	Proposed rate of duty 2021-22	Suggested to be changed through SRO or In Tariff	Brief justification/ rationale for change	Quantify benefit to consumer/ Industry/Govt.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	

- *1 Correct PCT code and description must be ensured.
- 2 This is to be prepared in MS Excel format only.

For Local Industry giving proposals for Protection/Concession

Annex-II

1. Detail of Locally made Products:

S.No.	Finished Product's Description	PCT Head	Finished Product's Local Price/Unit	Installed Capacity (Single Shift Basis)	Annual Production (Qty with UoM)	Sale Current year		Sale Prev. year		Qty. of commercially imported competing product	Estimated total country demand	C&F Value In USD/Rs.	If Imported under any SRO	
						Qty	Value	Qty	Value				SRO No.	Duty (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

(16) **Qty & Value of finished product exported,if any, during FY 2019-20 and/or 2020-21**

(17) **Exports as a percentage of total production**

2) Details of Imported Raw materials:

S.No.	Input material's Description	PCT Head	UOM	Annual Qty. Consumed	Qty/Unit produced	Cost/Unit of Production as % of total cost of Input material		C&F Value In USD/Rs.	Rate of Customs duty	Rate of Sales Tax	Other Duties & Taxes	If Imported under any SRO		Alternative use of this item, if any
						(7)	(8)					SRO No.	Duty (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Whether this raw material is manufactured locally as well. If Yes, provide name/address of main manufacturer(s)
Also state reason for not using locally available raw material