



No. 1(4)/2023-Budget-TRP-II  
GOVERNMENT OF PAKISTAN  
MINISTRY OF COMMERCE  
(Tariff Policy Wing)



Islamabad, the 6<sup>th</sup> February, 2023

**Subject: BUDGET PROPOSALS FOR THE FISCAL YEAR 2023-24**

The undersigned is directed to refer to the above cited subject and to invite budget proposals for the Fiscal Year 2023-24. These proposals may cover the changes in Customs Tariff rates.

2. In order to enable the Tariff Policy Centre (TPC)/Tariff Policy Wing (TRP) of the Ministry of Commerce (MoC) to properly process and evaluate each proposal, formats are attached for preparing the proposals on MS. Excel Sheets (Please DO NOT use any other format). It is suggested that while formulating the proposals, provision of the existing Customs Tariff rates may carefully be studied/consulted. Wherever required, the proposal may be supported with the statistical data, etc., so that it is not dropped on account of any such infirmity.

3. In case of local manufacturers claiming tariff protection on its finished product(s) or concession on its raw materials, please provide complete data as per given format.

4. It is requested that the proposals may be sent to this ministry by 28<sup>th</sup> February, 2023 positively through e-mail ([budgetmincom23@gmail.com](mailto:budgetmincom23@gmail.com)), followed by the hard copies.

**Encl: As above.**

  
(Ali Yar Khan)

Deputy Director (TRP-II)

06/02

**Distribution:**

1. The Chief (Tariff & Trade), Federal Board of Revenue (FBR), Islamabad (with the request to forward the MoC Budget Circular for FY, 2023-24 to all FBR Field Formations for their input).
2. The Secretary, Ministry of Industries & Production (MOIP), Islamabad.
3. The Chairperson, National Tariff Commission (NTC), Islamabad.
4. The Chief Executive Officer, Engineering Development board (EDB), Islamabad.
5. The President, FPCCI, Federation of Pakistan Chambers of Commerce & Industry, Federation House Main Clifton Road, Karachi (with the request to circulate/share with the members of FPCCI).
6. The Chief Executive Officer, Drug Regulatory Authority of Pakistan (DRAP), Islamabad.
7. The President, Islamabad Chamber of Commerce & Industry, Aiwan-e-Sennat-o-Tijarat Road, Mauve Area, Sector G-8/1, Islamabad.

8. **The President, Lahore Chamber of Commerce & Industry, 11-Shahrah-e-Aiwan-2-Tijarat, Lahore.**
9. **The President, Rawalpindi Chamber of Commerce & Industry, Chamber House, 39 Mayo Road, Civil Lines, Rawalpindi.**
10. **The President, Hyderabad Chamber of Commerce & Industry, Hyderabad.**
11. **The President, Quetta Chamber of Commerce & Industry, Quetta.**
12. **The President, Sarhad Chamber of Commerce & Industry, G.T. Road, Peshawar.**
13. **The President, Faisalabad Chamber of Commerce & Industry, Faisalabad.**
14. **The President, Sialkot Chamber of Commerce & Industry, Sialkot.**
15. **The President, Multan Chamber of Commerce & Industry, Multan.**
16. **The President, Sukkur Chamber of Commerce & Industry, Sukkur.**
17. **The President, Haripur Chamber of Commerce & Industry, Haripur.**
18. **The President, Lasbela Chamber of Commerce & Industry, Lasbela.**
19. **The President, Gujranwala Chamber of Commerce & Industry, Gujranwala.**
20. **The President, Bahawalpur Chamber of Commerce & Industry, Bahawalpur.**
21. **The President, Gujrat Chamber of Commerce & Industry, Gujrat.**
22. **The President, Karachi Chamber of Commerce & Industry, Aiwan-e-Tijarat Road, Shahrah-e-Liaquat, Karachi.**
23. **The President, Overseas Investors, Chamber of Commerce & Industry, Karachi.**
24. **The Chairman, Pakistan Business Council (PBC), Dawood Centre, M.T. Khan Road, Karachi.**
25. **The Managing Director, Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road, Karachi.**
26. **The Chairman, American Business Council of Pakistan, Bahria Complex -II, First Floor, M.T. Ethan Road Karachi.**
27. **The Chairman, Pakistan Small Chamber of Commerce & Cottage Industry, Karachi.**
28. **The President, All Pakistan United Retailers Association, Bahadurabad Karachi.**
29. **The CEO, National Clearing Company of Pakistan Limited. 8th Floor, Stock Exchange Building, Stock Exchange Road, Karachi.**
30. **The President, All Pakistan Bar Association, Shahrah-e-Faisal, Karachi.**
31. **The President, Institute of Chartered Accounts of Pakistan (ICAP) Chartered Accountants Avenue, Clifton Block 8, Karachi.**
32. **The President, Institute of Cost and Management Accountants of Pakistan, ICMAP Avenue, Block 6, Gulshan-e-Iqbal, Karachi.**
33. **The President, Pakistan Tax Bar Association, 3rd Floor, Sharjah Centre, 62-Shadman, Lahore.**
34. **The President, Karachi Tax Bar Association, Bar Chambers, Regional Tax Office Building, Shahrah-e-Kamal Attaturk, Karachi.**
35. **The Chairman, Pakistan Weaving Mills Association, Office No. 32L & 32S, Anam Trade Centre, Plot No. E-31-B, Ghani Chowrangi, S.I.T.E, Karachi.**
36. **The President, Pakistan Tax Advisors Association, Pasban Plaza, G.T Road, Near Sialkoti Gate, Gujranwala.**
37. **The Chairman, Pakistan Tour Operators Association (PATO), Office No 315, 3rd Floor, Gulberg Empire Civic Center, Executive Block Gulberg Greens, Islamabad.**
38. **Deputy Director (IT), Ministry of Commerce, Islamabad (with a request for publishing on M/o Commerce website).**

**FOR LOCAL INDUSTRY GIVING PROPOSALS FOR PROTECTION/CONCESSION**

Annex-II

**1. Details of Locally made Products:**

S. No.	Finished Product's Description Proposing Individual Association / Chambers	PCT code	Finished Product's Local Price/Unit	Installed Capacity (Single Shift Basis) PCT code	Annual Production (Qty with UoM) rate of duty 2021-2022/ 2022-2023	Sale Current year rate of duty		Sale Prev. year change		Qty. of commercially imported country demand	Estimated total country demand	C&F Value in USD/Rs.	If imported under any SRO	
						Qty	Value	Qty	Value				SRO	Duty(%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

1. Qty & Value of finished product exported, if any, during FY 2020-21 and/or 2021-22/2022-23

2. Exports as a percentage of total production.

**2. Details of Imported raw materials:**

2. Details of imported raw materials:														
S. No.	Input material's Description	PCT code	UOM Product's Local Price/Unit	Annual Qty. Consumed	Cost/Unit of Production as % of total cost of input material	C&F Value in USD/Rs.		Rate of Customs duty		Rate of Sales Tax	Other Duties & Taxes	If imported under any SRO	Alternative use of this item, if any	
												SRO No.	Duty(%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Whether this raw material is manufactured locally as well. If yes, provide name/address of main manufacturers (s).

Also state reason for not using locally available raw material.

CHANGES IN CUSTOMS TARIFF RATES									
									Annex-I
S. No.	Name of Proposing Individual Association / Chambers	PCT code	Description	Proposed PCT code	Existing rate of duty 2021-2022	Proposed rate of duty 2022-23	Suggested to be changed through SRO or in Tariff	Brief justification/ rationale for change	Quantify benefit to consumer/ Industry/Govt.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

1. Correct PCT code and description must be ensured
2. This is to be prepared in MS Excel format only.