



No. 6(1)/2021-Budget (2022-23)/TRP-I
GOVERNMENT OF PAKISTAN
MINISTRY OF COMMERCE
(TARIFF POLICY WING)


Islamabad, the 4th March 2022

Subject: BUDGET PROPOSALS FOR THE FISCAL YEAR, 2022-23

The undersigned is directed to refer this Ministry's even number O.M. dated 31st January 2022, to the above cited subject, and to convey that the last date for submission of the budget proposals for the Fiscal Year, 2022-23 has been extended till **31st March 2022**.

2. It is, therefore, requested that the budget proposals regarding the tariff rationalization exercise for FY 2022-23 may be sent to the Ministry of Commerce (MoC) in a prescribed format on MS. Excel Sheets latest by 31st March 2022 through e-mail on budgetmincom@gmail.com, followed by the hard copies. It is suggested that while formulating the proposals, provision of the existing Customs Tariff rates may carefully be studied/consulted. Wherever required, the proposal may be supported with the statistical data, etc., so that it is not dropped on account of any such infirmity.

Encl.: (As above).


(Serein Asad)
Section Officer (TRP-I)
Tel: 051-9216326

Distribution:

1. The Governor, State Bank of Pakistan, Karachi.
2. The Secretary, Board of Investment, Islamabad.
3. The Secretary, Economic Affairs Division, Islamabad.
4. The Secretary, Finance Division, Islamabad.
5. The Secretary, Law & Justice Division, Islamabad.
6. The Secretary, Ministry of Climate Change, Islamabad.
7. The Secretary, Ministry of Communications, Islamabad.
8. The Secretary, Ministry of Energy, Power Division, Islamabad.
9. The Secretary, Ministry of Federal Education and Professional Training, Islamabad.
10. The Secretary, Ministry of Foreign Affairs, Islamabad.
11. The Secretary, Ministry of Information Technology & Telecommunication, Islamabad.
12. The Secretary, Ministry of Interior, Islamabad.
13. The Secretary, Ministry of Inter-Provincial Coordination, Islamabad.
14. The Secretary, Ministry of Maritime Affairs, Islamabad.

15. The Secretary, Ministry of National Food Security & Research, Islamabad.
16. The Secretary, Ministry of National Health Services Regulations & Coordination, Islamabad.
17. The Secretary, Ministry of Overseas Pakistanis & HRD, Islamabad.
18. The Secretary, Ministry of Planning, Development & Special Initiatives, Islamabad.
19. The Secretary, Ministry of Railway, Islamabad.
20. The Secretary, Ministry of Science & Technology, Islamabad.
21. The Secretary, Trade Development Authority of Pakistan, Karachi.
22. The Chief Secretary, Government of Azad Jammu & Kashmir, Muzaffarabad.
23. The Chief Secretary, Government of Balochistan, Quetta.
24. The Chief Secretary, Government of Gilgit-Baltistan, Gilgit.
25. The Chief Secretary, Government of Khyber Pakhtunkhwa, Peshawar.
26. The Chief Secretary, Government of Sindh, Karachi.
27. The Chief Secretary, Government of the Punjab, Lahore.
28. M/o Commerce website.

Copy for information:

- i. Staff Officer to Secretary, Ministry of Commerce, Islamabad.
- ii. The Chairperson, National Tariff Commission (NTC), Islamabad.

FOR LOCAL INDUSTRY GIVING PROPOSALS FOR PROTECTION/CONCESSION

Annex-II

1. Details of Locally made Products:

S. No.	Finished Product's Description Proposing Individual/ Association / Chambers	PCT code	Finished Product's Local Price/Unit	Installed Capacity (Single Shift Basis) PCT code	Annual Production (Qty with UoM) rate of duty 2021-2022	Sale Current year rate of duty		Sale Prey. year change		Qty. of commercially imported country demand	Estimated total country demand	C&F Value in USD/Rs.	If imported under any SRO	
						Qty	Value	Qty	Value				SRO	Duty(%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

1. Qty & Value of finished product exported, if any, during FY 2020-21 and/or 2021-22.

2. Exports as a percentage of total production.

2. Details of imported raw materials:

S. No.	Input material's Description	PCT code	UOM Product's Local Price/Unit	Annual Qty. Consumed	Cost/Unit of Production as % of total cost of Input material	C&F Value in USD/Rs.	Rate of Customs duty	Rate of Sales Tax	Other Duties & Taxes	If imported under any SRO	Alternative use of this item, if any			
											SRO No.	Duty(%)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Whether this raw material is manufactured locally as well. If yes, provide name/address of main manufacturers (s).

Also state reason for not using locally available raw material.

CHANGES IN CUSTOMS TARIFF RATES									
									Annex-I
S. No.	Name of Proposing Individual! Association / Chambers	PCT code	Description	Propsoed PCT code	Existing rate of duty 2021-2022	Proposed rate of duty 2022-23	Suggested to be changed through SRO or in Tariff	Brief justification/ rationale for change	Quantify benefit to consumer/ industry/Govt.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

1. Correct PCT code and description must be ensured
2. This is to be prepared in MS Excel format only.